



Humane Society for Greater Nashua

2015 ANNUAL REPORT



Adopt. Rescue. Love.



OUR MISSION.

Advocate for and enhance the lives of animals entrusted to our care while educating the community to strengthen the human animal bond.

The Humane Society for Greater Nashua's Vision Statement describes where we want to be in the near future, as well as providing a level of excitement and motivation. It is the strategic baseline that sketches out our future, how we will look in three to four years time. It captures some of "the dreams" of our organization and when it is fully realized, created a different, vital and much more substantive curriculum of programs and services.

OUR VISION.

The Humane Society will demonstrate solid and tangible efforts to educate and engage people of all ages about animal welfare to build the foundation for a healthy and sustainable relationship with their pets.

We will be an organization that enriches the lives of animals while in our care.

We will be an organization that focuses on and achieves solid and dependable financial resources more than adequate to support our mission and our strategies and goals.

Staff members, board members, volunteers and the community at large will be active, welcome and valued contributors across all facets of our activities.

We will be an organization that understands that old wisdom may not always apply to our efforts. When appropriate, we will find new solutions to the issues facing us and become a leader through innovative and comprehensive programs and services.

The Humane Society understands that the value of an animal welfare organization is not measured exclusively by numbers and statistics, but by the lives being both saved and touched and the people discovering the importance of our mission.

*We believe
in compassion
and caring.*



BOARD OF TRUSTEES OFFICERS

Charles Franks, MS
Chairman of the Board

Sarah Murphy, MBA
Vice Chair of the Board

Jennifer Sanctuary, CPA
Treasurer

Lee Allison
Secretary

BOARD OF TRUSTEES

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*Director of Development
and Marketing*

Joyce Hegarty
Manager of Feline Care

Kerry Hildebrand
Manager of Behavior & Training

Patti LaRoche
Manager of Canine Care

Becky Longval
Director of Animal Care Services

Heather Mills
*Administrative Associate and
Proctor Cemetery Coordinator*

Linda Rioux
Director of Volunteer Resources

Christine Schlupf, DVM
Director of Veterinary Services

Noelle Schuyler
*Assistant Director of Development
and Marketing*

VETERINARY TECHNICIANS

Becky Abbott

Matt Dunne

Kerry Hildebrand

Josie Waldron

ANIMAL CARE STAFF

Julio Cabrera

Seana Deffely

Emily Fleming

Kayla Kline

Sherri Parker

Catherine Wenrich

Courtney Whittaker

GROUNDS/ MAINTENANCE

Ryan Coleman

*Every pet
deserves
a family.*



**TO OUR
DONORS
& FRIENDS**

STATISTICAL HIGHLIGHTS **2014** **2015**

Total Animals Served	2001	2671
HSFN Dogs	822	794
Community Dogs	191	752
HSFN Cats	908	822
Community Cats	80	303

DOGS

Adoptions	587	576
Spays Done In-House	9	5
Neuters Done In-House	32	77
Return to Owner	177	143
Transferred Out	9	3
Euthanasia Behavior	44	24
Euthanasia Sick	7	10
Euthanasia Owner Requested	15	45

CATS

Adoptions	687	515
Spays Done In-House	172	246
Neuters Done In-House	175	299
Return to Owner	42	31
Transferred Out	12	20
Euthanasia Behavior	15	3
Euthanasia Sick	69	57
Euthanasia Feral	0	0
Euthanasia Owner Requested	16	60

*We find
loving homes
for all
our pets.*



BALANCE SHEET

ASSETS December 31, 2015

Petty Cash	65.50
Cash Box Money	50.00
Enterprise Bank	
Check Account	52,125.05
TOTAL CHECKING/SAVINGS	52,240.55
Advisory Fund	973,040.14
Operating Account	20,939.04
TOTAL LPL FINANCIALS	993,979.18
Gift Card	3,841.60
TOTAL OTHER CURRENT ASSETS	997,820.78
TOTAL CURRENT ASSETS	1,050,061.33
FIXED ASSETS	
Building	250,333.40
Building Improvements	306,275.31
Equipment	123,573.08
Furniture & Fixtures	154,161.95
Vehicles	28,368.00
LESS - ACCUMULATED DEPRECIATION	
- Building	-231,337.75
- Improvements	-162,190.92
- Equipment	-99,082.15
- Furniture	-59,218.47
- Vehicles	-7,477.10
TOTAL LESS - ACCUMULATED DEPRECIATION	-559,306.39
TOTAL FIXED ASSETS	303,405.35
TOTAL ASSETS	1,353,466.68

LIABILITIES & EQUITY December 31, 2015

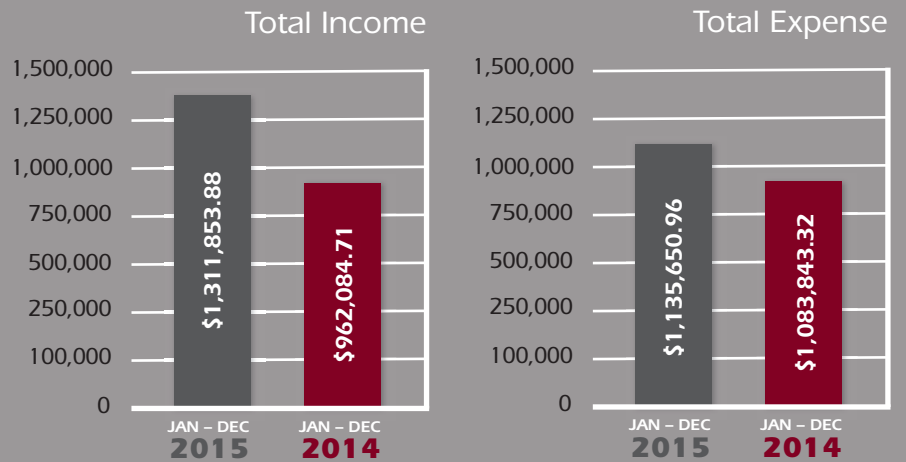
Chase Credit Card	256.76
TOTAL CREDIT CARDS	256.76
OTHER CURRENT LIABILITIES	
Accrued Payroll	19,986.84
Payroll Liabilities	9,930.88
TOTAL OTHER CURRENT LIABILITIES	29,917.72
TOTAL CURRENT LIABILITIES	30,174.48
TOTAL LIABILITIES	30,174.48
EQUITY	
Retained Earnings	141,159.37
Board Restricted Net Assets	817,526.19
Temporarily Restricted Net Assets	132,828.84
Net Income	231,777.80
TOTAL EQUITY	1,323,292.20
TOTAL LIABILITIES & EQUITY	1,353,466.68

*Adopt.
Rescue.
Love.*

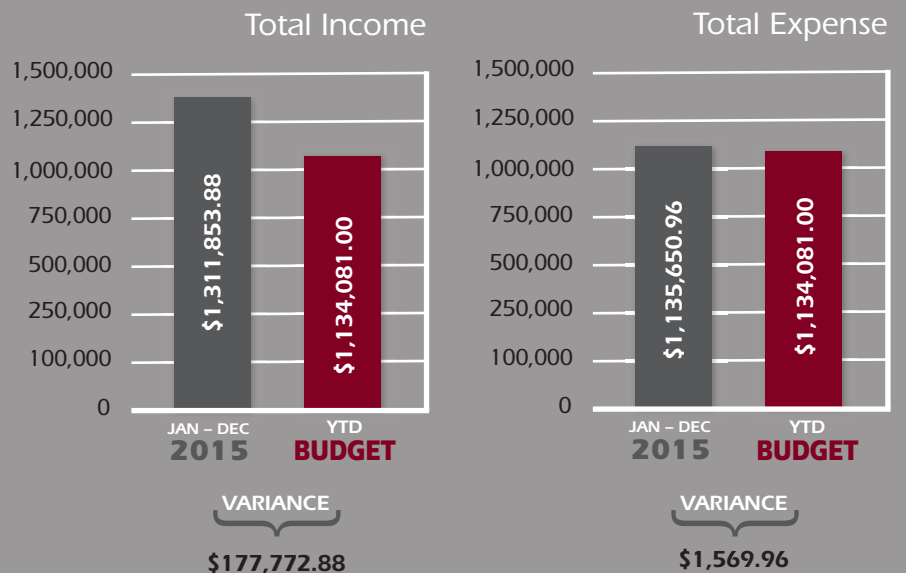


INCOME & EXPENSE

PREVIOUS YEAR COMPARISON



2015 BUDGET



*“Saving one pet
won’t change the
world, but for that
one pet the world
will change forever.”*



LOOKING AHEAD.

*It is our intention
to perfect the services
we now offer for
the community and
our shelter animals.*

*We are looking
forward to “touching”
many more people from
New Hampshire and
Massachusetts who seek
our services.*

*We also plan to offer
educational programs for
schools, communities and
professional education for
animal care staff.*

*Increased behavioral
training will offer puppy
and adult classes.*

*A Level Two program will
offer additional training for
those graduating from
Level One. Private Training
will be offered for those
families looking for more
targeted training.*

*A new puppy socialization
program allows new dog
owners to spend time
playing with their dog
and other puppies.*

OPERATING HIGHLIGHTS.

This year, a tremendous amount of positive change has occurred here at the Humane Society. Because of generous donors, we have been able to “change the face” of our organization. Some of the major upgrades included:

- Purchase of an X-Ray machine
- New floors throughout the building
- Purchase of a new dental machine
- Low cost community spay and neuter clinics
- Low cost vaccination clinics
- Euthanasia services for the community
- New tempered glass dog kennel doors
- Installation of cat cage portals to expand living space
- Behavioral training for puppies, adult dogs and their owners
- Painting of the building exterior
- Creation of a windowed community cat room
- Puppy play groups
- Asphalt parking lot and driveways
- Modular offices for administrative staff
- Water line installation in Proctor Cemetery